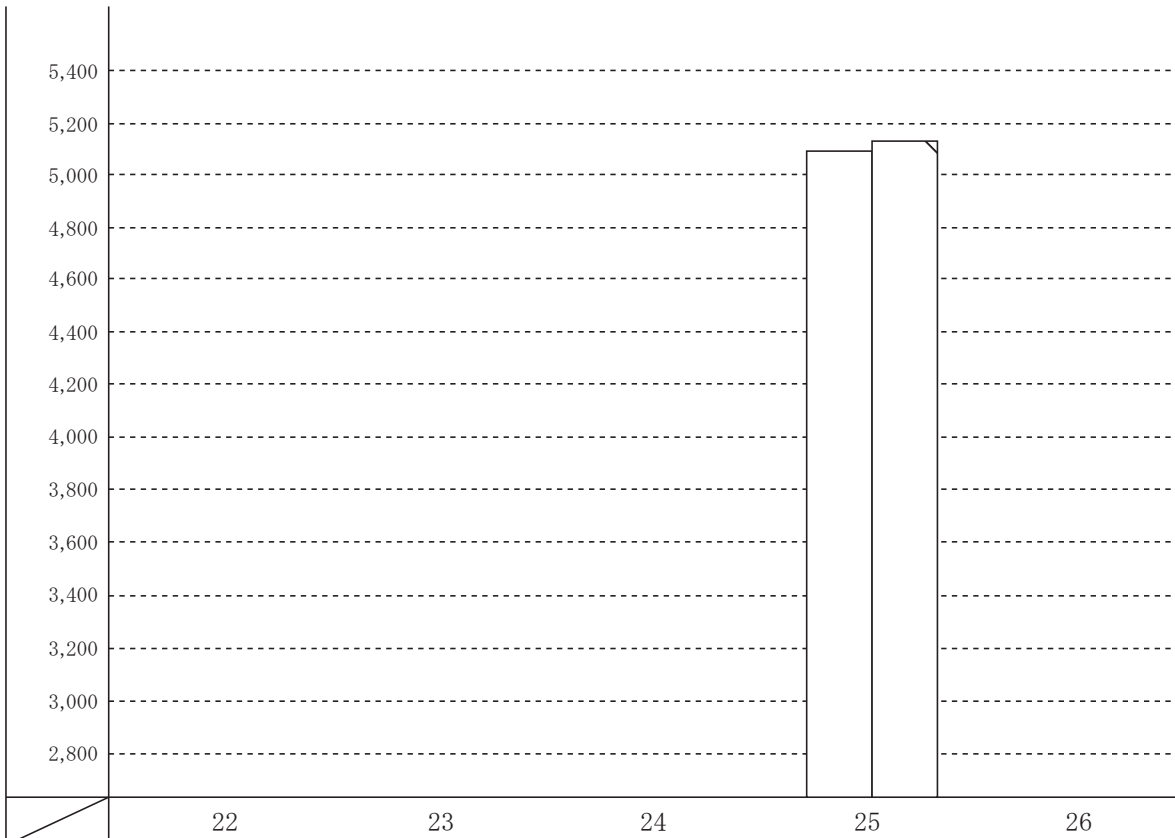
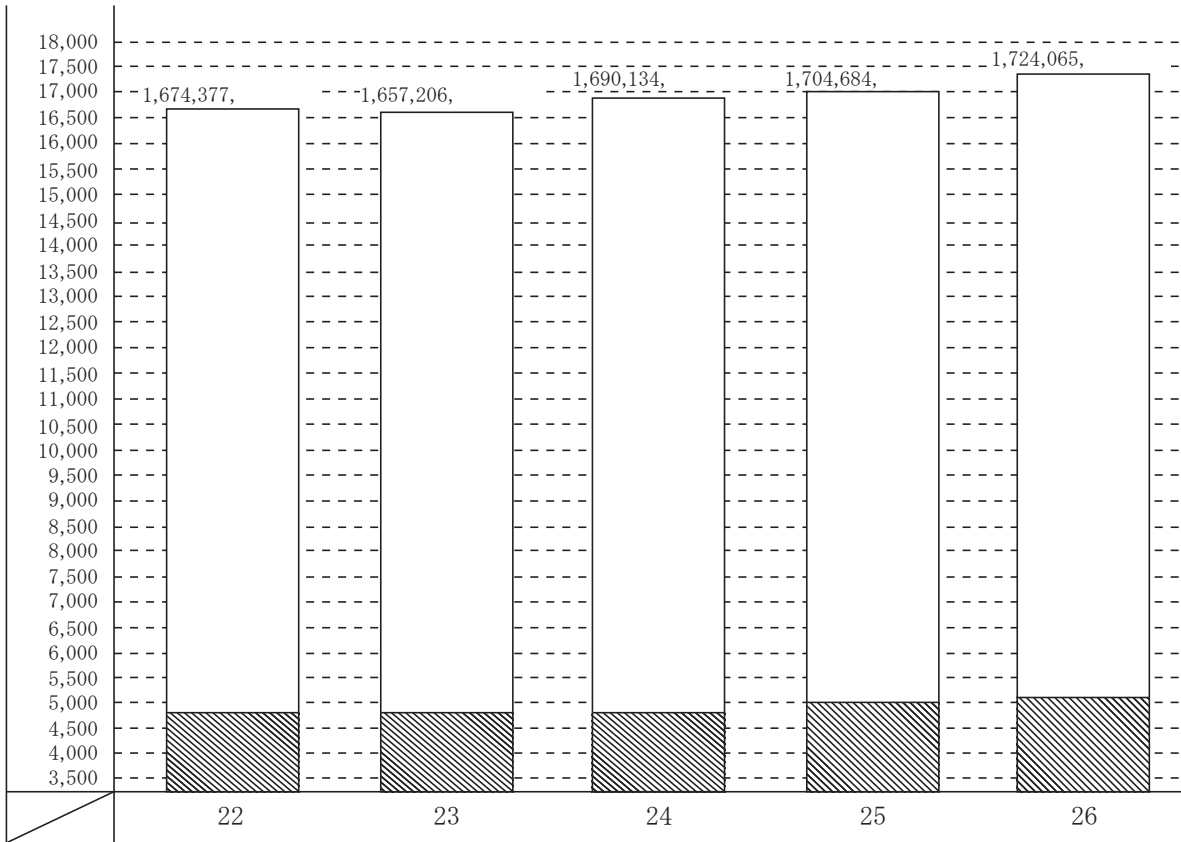


第1 財政に関する調

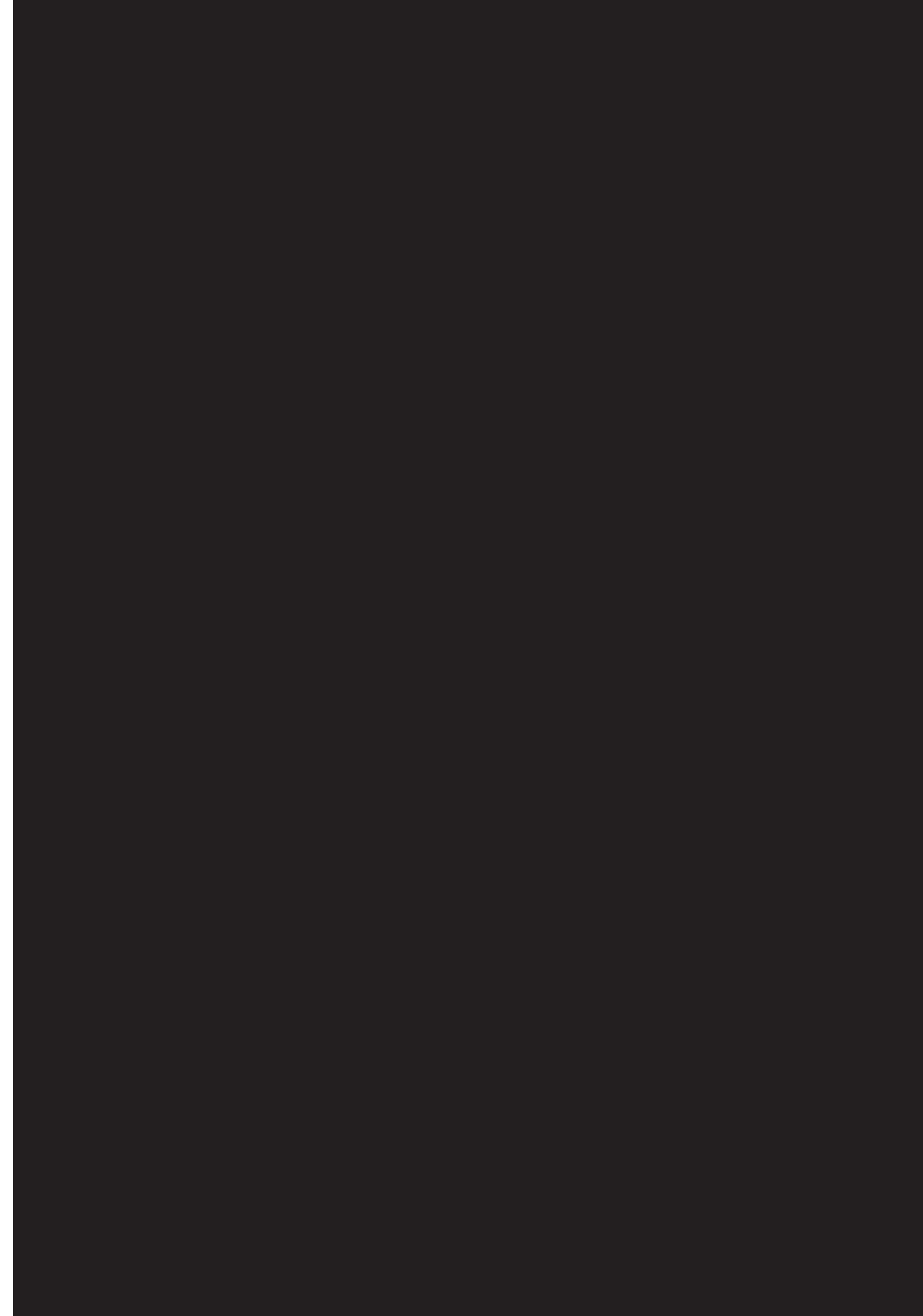
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1 一般会計歳入歳出予算額累年比較

(1) 歳入

科	目	予 算 額	構 成 比	予 算 額	構 成 比
		千円	%	千円	%
県	税	478,365,556	27.69	478,941,002	28.34
地方	消費税清算金	96,383,874	5.58	96,033,549	5.68
地方	譲与税	54,532,328	3.16	64,417,250	3.81
地方	特例交付金	5,486,491	0.32	4,364,519	0.26



2 一般会計歳入歳出決算額累年比較

(1) 歳入

.....	

	481,275,972	28.74	480,821,048	29.01
	96,383,874	5.75	96,033,549	5.80
	59,559,994	3.56	64,465,686	3.89
	5,486,491	0.33	4,364,519	0.26
	283,684,747	16.94	290,551,584	17.53
	1,611,585	0.10	1,597,686	0.10
	11,268,779	0.67	6,450,776	0.39
	9,801,443	0.59	9,552,095	0.58
	227,032,051	13.56	203,209,319	12.26
	5,190,766	0.31	7,496,229	0.45
	1,596	0.00	347	0.00
	49,544,766	2.96	68,600,062	4.14
	27,889,746	1.67	20,120,955	1.21
	139,506,952	8.33	143,125,488	8.64
	276,138,428	16.49	260,817,610	15.74
	1,674,377,190	100.00	1,657,206,953	100.00

(2) 歳出

.....	

	2,562,868	0.16	2,824,040	0.17
	60,381,831	3.65	53,477,374	3.27
	202,480,126	12.25	208,806,664	12.79
	6,624,951	0.40	4,132,493	0.25
	146,865,729	8.88	157,708,034	9.66
	64,388,411	3.89	62,884,512	3.85
	119,941,431	7.25	123,277,272	7.55
	174,214,681	10.54	135,213,626	8.28
	125,477,748	7.59	125,766,369	7.70
	403,988,014	24.44	408,114,650	24.99
	3,742,745	0.23	1,019,204	0.06
	184,538,515	11.16	191,120,595	11.70
	158,131,320	9.56	158,838,052	9.73
	0	0.00	0	0.00
	1,653,338,370	100.00	1,633,182,885	100.00

3 基準財政収入額に関する調 (抜粋)

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	f15t	f15t ³ %\$#+") f16t	f17t	f17t ! f16t
	124,586,787	143,289,531	151,660,902	8,371,371
	15,096,995	20,129,327	21,558,744	1,429,417
	1,902,427	2,536,569	1,723,311	△ 813,258
	297,965	397,287	644,927	247,640
	140,538	187,384	216,780	29,396
	4,511,739	6,015,652	5,654,479	△ 361,173
	43,433,350	57,911,134	66,310,155	8,399,021
	38,186,589	50,915,452	52,836,548	1,921,096
	10,033,354	13,377,805	14,856,520	1,478,715
	7,542,297	10,056,396	10,620,475	564,079
	277,356	369,808	318,328	△ 51,480
	1,569,265	2,092,353	2,004,746	△ 87,607
	18,143,804	24,191,739	26,413,569	2,221,830
	47,943,187	63,924,249	60,997,414	△ 2,926,835
	4,786	6,381	6,756	375
	313,670,439	395,401,067	415,823,654	20,422,587
	37,505,262	50,007,016	54,744,155	4,737,139
	3,499,668	3,499,668	3,837,516	337,848
	255,958	255,958	262,721	6,763
	0	0	9	9
	696,202	696,202	715,593	19,391
	1,678,542	1,678,542	1,611,585	△ 66,957
.....	357,306,071	451,538,453	476,995,233	25,456,780

.....			
	f15t	f15t ³ %\$#+") f16t	f17t	f17t ! f16t
	129,724,887	147,663,694	149,401,956	1,738,262
	15,087,981	20,117,308	22,925,020	2,807,712
	1,136,149	1,514,866	1,520,830	5,964
	428,455	571,273	731,318	160,045
	170,800	227,733	182,403	△ 45,330
	4,295,625	5,727,500	5,631,543	△ 95,957
	51,564,976	68,753,301	68,600,505	△ 152,796
	38,030,332	50,707,109	51,039,125	332,016
	8,968,979	11,958,639	14,009,206	2,050,567
	7,378,604	9,838,139	12,198,227	2,360,088
	259,407	345,876	297,025	△ 48,851
	1,409,729	1,879,639	1,552,925	△ 326,714
	19,364,025	25,818,700	26,312,429	493,729
	47,011,320	62,681,760	60,337,945	△ 2,343,815
	4,910	6,547	6,759	212
	324,836,179	407,812,084	414,747,216	6,935,132
	46,376,306	61,835,075	60,045,233	1,789,842
	3,411,560	3,411,560	3,477,055	65,495
	250,899	250,899	237,357	△ 13,542
	0	0	15	15
	631,869	631,869	706,026	74,157
	1,672,825	1,672,825	1,597,686	△ 75,139
.....	377,179,638	475,614,312	480,810,588	5,196,276

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	f15L	f15L ³ %(\$#+") f16L	f17L	f17L ! f16L
	136,690,893	157,944,179	154,457,536	△ 3,486,643
	19,847,051	26,462,735	25,781,815	△ 680,920
	768,977	1,025,302	1,219,923	194,621
	1,225,008	1,633,344	2,986,095	1,352,751
	176,473	235,297	1,664,382	1,429,085
	4,377,059	5,836,079	6,016,244	180,165
	68,589,599	91,452,798	91,324,937	△ 127,861
	44,972,526	59,963,368	65,696,888	5,733,520
	10,263,601	13,684,801	15,635,320	1,950,519
	4,780,038	6,373,384	6,556,544	183,160
	259,403	345,871	313,965	△ 31,906
	625,259	833,679	570,891	△ 262,788
	20,108,861	26,811,815	25,828,636	△ 983,179
	45,885,629	61,180,839	58,573,083	△ 2,607,756
	4,356	5,808	5,704	△ 104
	358,574,733	453,789,299	456,631,963	2,842,664
	64,195,710	85,594,280	90,672,192	5,077,912
	3,371,330	3,371,330	3,192,235	△ 179,095
	213,113	213,113	202,324	△ 10,789
	0	0	0	0
	826,022	826,022	698,170	△ 127,852
	1,542,023	1,542,023	1,411,178	△ 130,845
.....	428,722,931	545,336,067	552,808,062	7,471,995

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	2,601,785	3,112,186	2,921,957	3,366,240	4,500,198
	11,165,920	12,041,285	11,689,029	14,458,951	12,979,099
%	18,065,480	21,156,434	21,862,210	27,162,602	37,227,891
	22,910,970	23,735,328	25,677,932	30,147,456	35,965,004
	54,744,155	60,045,233	62,151,128	75,135,249	90,672,192
	1,415,945,000	1,542,741,584	1,670,940,849	1,980,260,251	2,387,881,613

	&&	&	&(&)	&*
	1,171,757	1,009,280	1,021,353	997,410	986,731
%	1,223,002	1,424,004	1,433,306	1,270,859	1,237,317
	1,442,757	1,043,771	1,049,945	1,175,378	968,187
	3,837,516	3,477,055	3,504,604	3,443,647	3,192,235
	305,980,884	282,592,923	282,791,710	276,636,621	258,764,178

	&&	&	&(&)	&*
	71,834	59,165	58,974	54,763	52,651
%	100,027	99,232	96,262	92,969	87,220
	90,860	78,960	75,605	73,340	62,453
	262,721	237,357	230,841	221,072	202,324
	12,458,467	11,353,250	10,916,680	10,377,017	9,586,821

	&&	&	&(&)	&*
	378,512	381,987	398,578	359,197	319,800
	337,081	324,039	415,118	490,620	378,370
	715,593	706,026	813,696	849,817	698,170
	14,716,451	13,074,224	14,024,028	14,920,139	13,933,922

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	740	1,251	1,313	6	11

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平成18年度以前課税分の{(納税通知書等総数×60円)+(県に払込まれた徴収金額×7%)}
 +(還付過誤納金+還付加算金+前納報奨金)×払込み按分率)+(納税義務者数×3千円)
 +(所得割から控除できなかった配当割額又は株式等譲渡所得割額)

(4) 株式等譲渡所得割交付金に関する調 (平成26年度)

	交付日 H27.3.31		交付日 H27.3.31
	円		円
北九州市	466,618,000	川崎町	4,152,000
福岡市	861,413,000	大任町	1,427,000
大牟田市	42,957,000	赤村	0,000



(6) ゴルフ場利用税交付金に関する調 (平成26年度)

	+	%	%	%
	<*&" , "&-	<*&"%&" &*	<*&" " " %	
	20,321,245	16,475,480	12,396,090	49,192,815
	17,634,578	14,041,193	10,579,811	42,255,582
	4,587,240	3,258,885	2,986,935	10,833,060
	3,889,746	2,845,159	2,237,900	8,972,805
	4,911,507	3,809,305	2,871,474	11,592,286
	37,720,875	27,669,286	19,911,640	85,301,801
	5,271,700	4,177,425	3,152,975	12,602,100
	1,039,694	794,009	693,996	2,527,699
	7,373,275	5,760,300	4,793,250	17,926,825
	22,301,320	17,939,004	11,919,948	52,160,272
	144,468	-	-	144,468
	15,103,474	11,554,606	8,820,215	35,478,295
	3,056,075	2,406,356	1,870,332	7,332,763
	4,601,122	2,974,126	2,625,150	10,200,398
	1,365,481	1,165,149	883,005	3,413,635
	4,155,900	3,290,350	2,535,050	9,981,300
	19,007,397	14,831,688	11,565,715	45,404,800
	976,564	833,482	633,085	2,443,131
	4,027,450	768,180	8,148,910	12,944,540
	4,681,250	4,188,100	3,356,850	12,226,200
	35,956,725	28,495,775	21,861,700	86,314,200
	19,727,444	16,358,547	10,850,829	46,936,820
	1,322,208	854,664	754,380	2,931,252
	5,426,925	4,118,800	3,351,075	12,896,800
	7,538,475	6,206,725	4,576,250	18,321,450
	1,900,883	1,698,792	1,274,705	4,874,380
	11,555,950	9,725,450	6,588,925	27,870,325
	6,942,316	5,717,432	4,387,175	17,046,923
	7,150,675	5,934,425	4,113,550	17,198,650
	2,744,154	2,076,331	1,888,915	6,709,400
	6,102,678	4,868,200	3,388,290	14,359,168
	5,896,547	3,996,950	2,941,810	12,835,307
	113,618	88,120	66,426	268,164
	10,945,076	9,073,261	7,527,924	27,546,261
	4,360,300	3,431,750	2,532,250	10,324,300
	309,854,335	241,427,305	188,086,535	739,368,175

(7) 特別地方消費税交付金に関する調 (平成26年度)

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(8) 自動車取得税交付金に関する調 (平成26年度)

市町村名	区分	1期分	2期分	3期分	計
	算定基礎	3月精算～7月收入分	8～11月收入分	12～2月決算+3月見込	
	交付日	H26.8.29	H26.12.19	H27.3.23	
		円	円	円	円
北九州市		151,621,776	138,322,495	159,731,217	449,675,488
福岡市		180,552,907	164,715,349	190,208,757	535,477,013
大牟田市		14,712,000	13,421,000	15,499,000	43,632,000
久留米市		41,978,000	38,296,000	44,223,000	124,497,000
直方市		10,486,000	9,567,000	11,047,000	31,100,000
飯塚市		21,470,000	19,587,000	22,619,000	63,676,000
田川市		8,427,000	7,688,000	8,877,000	24,992,000
柳川市		14,431,000	13,166,000	15,203,000	42,800,000
八女市		22,957,000	20,942,000	24,184,000	68,083,000
筑後市		8,130,000	7,417,000	8,565,000	24,112,000
大川市		6,752,000	6,160,000	7,113,000	20,025,000
行橋市		10,143,000	9,253,000	10,686,000	30,082,000
豊前市		5,447,000	4,969,000	5,738,000	16,154,000
中間市		5,777,000	5,270,000	6,086,000	17,133,000
小郡市		10,213,000	9,317,000	10,759,000	30,289,000
筑紫野市		12,459,000	11,367,000	13,126,000	36,952,000
春日市		9,624,000	8,780,000	10,138,000	28,542,000
大野城市		10,351,000	9,443,000	10,905,000	30,699,000
宗像市		17,649,000	16,101,000	18,593,000	52,343,000
太宰府市		8,021,000	7,317,000	8,449,000	23,787,000
古賀市		7,941,000	7,245,000	8,366,000	23,552,000
福津市		9,794,000	8,935,000	10,318,000	29,047,000
うきは市		9,162,000	8,358,000	9,651,000	27,171,000
宮若市		8,191,000	7,472,000	8,629,000	24,292,000
嘉麻市		9,304,000	8,489,000	9,802,000	27,595,000
朝倉市		14,461,000	13,192,000	15,234,000	42,887,000
みやま市		11,890,000	10,847,000	12,525,000	35,262,000
糸島市		17,675,000	16,124,000	18,620,000	52,419,000
那珂川町		6,240,000	5,692,000	6,574,000	18,506,000
宇美町		4,621,000	4,216,000	4,869,000	13,706,000
篠栗町		3,674,000	3,351,000	3,871,000	10,896,000
志免町		4,493,000	4,099,000	4,733,000	13,325,000
須恵町		3,009,000	2,745,000	3,170,000	8,924,000
新宮町		3,461,000	3,158,000	3,647,000	10,266,000
久山町		2,522,000	2,301,000	2,657,000	7,480,000
粕屋町		4,800,000	4,379,000	5,057,000	14,236,000
芦屋町		2,033,000	1,855,000	2,142,000	6,030,000
水巻町		3,782,000	3,451,000	3,985,000	11,218,000
岡垣町		4,940,000	4,506,000	5,203,000	14,649,000
遠賀町		3,434,000	3,133,000	3,617,000	10,184,000
小竹町		2,042,000	1,862,000	2,151,000	6,055,000
鞍手町		3,341,000	3,047,000	3,519,000	9,907,000
桂川町		2,850,000	2,599,000	3,002,000	8,451,000
筑前町		7,553,000	6,890,000	7,957,000	22,400,000
東峰村		701,000	640,000	739,000	2,080,000
大刀洗町		3,465,000	3,161,000	3,651,000	10,277,000
大木町		3,858,000	3,519,000	4,063,000	11,440,000
広川町		3,844,000	3,506,000	4,049,000	11,399,000
香春町		2,239,000	2,044,000	2,359,000	6,642,000
添田町		3,383,000	3,086,000	3,564,000	10,033,000
糸田町		1,704,000	1,554,000	1,794,000	5,052,000

市町村名	区分	1期分	2期分	3期分	計
	算定基礎	3月精算～7月收入分	8～11月收入分	12～2月決算+3月見込	
	交付日	H26.8.29	H26.12.19	H27.3.23	
		円	円	円	円
川崎町		3,715,000	3,389,000	3,914,000	11,018,000
大任町		1,719,000	1,568,000	1,811,000	5,098,000
赤村		987,000	900,000	1,040,000	2,927,000
福智町		5,236,000	4,777,000	5,516,000	15,529,000
荻田町		4,708,000	4,295,000	4,959,000	13,962,000
みやこ町		6,577,000	6,001,000	6,930,000	19,508,000
吉富町		1,088,000	992,000	1,146,000	3,226,000
上毛町		2,983,000	2,722,000	3,143,000	8,848,000
築上町		6,363,000	5,805,000	6,704,000	18,872,000
合計		774,984,683	707,003,844	816,430,974	2,298,419,501

市町村交付金額 = 収入額 × 66.5%

指定市交付金額 = 収入額 × 28.5% × 指定市比率

按分率 = 道路の延長及び面積により算出

6 県税及び地方譲与税歳入予算状況（平成26年度）

区 分	当初予算額	補正額 平成26年 9月 県議会	補正額 平成26年 12月 県議会	補正額 平成27年 2月 県議会	補正額 (専決分)	最終予算額	決算額
	千円	千円	千円	千円	千円	千円	千円
個人県民税	167,149,016	0	0	3,265,952	0	170,414,968	170,825,169
法人県民税	28,701,526	0	0	863,386	0	29,564,912	29,738,502
県民税利子割	2,574,334	0	0	-62,436	0	2,511,898	2,528,943
個人事業税	5,959,013	0	0	128,970	0	6,087,983	6,111,749
法人事業税	89,590,872	0	0	3,126,418	0	92,717,290	92,831,604
地方消費税	109,402,549	0	0	5,410,096	0	114,812,645	119,795,919
不動産取得税	15,381,785	0	0	404,675	0	15,786,460	15,872,129
県たばこ税	6,683,437	0	0	-146,889	0	6,536,548	6,556,544
ゴルフ場利用税	1,056,564	0	0	-5,450	0	1,051,114	1,059,579
自動車取得税	3,282,982	0	0	-359,173	0	2,923,809	2,869,311
軽油引取税	39,512,075	0	0	-1,271,060	0	38,241,015	38,433,972
自動車税	59,177,764	0	0	-402,948	0	58,774,816	58,971,453
鉦区税	5,807	0	0	-116	0	5,691	5,705
固定資産税	0	0	0	0	0	0	0
狩猟税	34,867	0	0	-1,466	0	33,401	33,312
産業廃棄物税 (旧法による税)	142,846	0	0	55,840	0	198,686	199,471
軽油引取税	1,209	0	0	-194	0	1,015	1,014
県 税 計	528,656,646	0	0	11,005,605	0	539,662,251	545,834,376
地方法人特別譲与税	85,277,604	0	0	5,372,144	0	90,649,748	90,672,192
地方揮発油譲与税	3,371,520	0	0	-18,224	0	3,353,296	3,192,235
石油ガス譲与税	213,179	0	0	-4,101	0	209,078	202,324
航空機燃料譲与税	756,415	0	0	-28,488	0	727,927	698,170
地方道路譲与税	0	0	0	0	0	0	0
譲 与 税 計	89,618,718	0	0	5,321,331	0	94,940,049	94,764,921
合 計	618,275,364	0	0	16,326,936	0	634,602,300	640,599,297

